

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (965) Veterans Affairs Capitals
Budget Unit: (67213V0017) Air Handler Units - Dack, Malloy, Sheeler & Loftus Buildings
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 0	\$ 2,816,237	\$ 0	\$ 0
Receipts				
Federal Support	0	3,899,896	0	0
Total Resources	<u>\$ 0</u>	<u>\$ 6,716,133</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Gov Fund Type Transfers - Other Age	\$ -2,816,237	\$ 2,816,238	\$ 0	\$ 0
Balance Carry Forward (Approps)	2,816,237	0	0	0
Reversions	0	3,899,895	0	0
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 6,716,133</u>	<u>\$ 0</u>	<u>\$ 0</u>